

KEY OPERATING AND FINANCIAL DATA OF LAST SIX YEARS:

Description	2015	2014	2013	2012	2011	2010
	-----Rupees-----					
Earning and Distribution						
Sale-net	1,266,758,386	1,447,051,095	1,284,222,860	1,533,227,575	1,847,895,714	1,193,372,037
Profit / (loss) before Tax	(187,698,407)	(52,071,074)	(9,476,480)	(122,720,629)	43,793,869	28,706,358
Tax	62,227,639	4,546,793	(4,510,272)	892,211	26,909,689	(26,666,055)
Net Earning / (loss)	(125,470,768)	(47,524,281)	(13,986,752)	(123,612,840)	16,848,180	2,040,303
Dividend	-	-	-	-	-	-
Retained (used) in Business	(125,470,768)	(47,524,281)	(13,986,752)	(123,612,840)	16,884,180	2,040,303
Net Earning / (loss) per share	(28.09)	(10.64)	(3.13)	(27.67)	4.04	0.49
Dividend declared per share	-	-	-	-	7% Bonus Share	5% Bonus Share
Break up value per share	48.60	63.13	72.80	60.32	94.15	63.07
Financial Position						
Share Capital	44,670,360	44,670,360	44,670,360	44,670,360	41,748,000	41,748,000
Accumulated Profit / (loss)	(192,963,611)	(79,509,328)	(44,307,513)	(44,282,913)	71,776,237	47,174,304
Surplus on revaluation of fixed assets	365,385,664	316,841,519	324,826,853	269,044,003	279,520,053	174,384,436
	217,092,413	282,002,551	325,189,700	269,431,450	393,044,290	263,306,740
Long term loans & deferred liabilities	431,365,267	455,989,904	477,122,412	514,738,120	463,960,968	391,890,676
Total Capital Employed	648,457,680	737,992,455	802,312,112	784,169,570	857,005,258	655,197,416
Represented						
Fixed Assets	827,231,473	788,647,359	799,665,750	738,323,526	767,847,544	627,238,745
Long term Deposit	7,029,480	7,119,480	7,185,489	14,803,306	14,308,306	17,668,456
Net Current Assets / (Current Liabilities)	(185,803,273)	(57,774,384)	(4,539,127)	31,042,738	74,849,408	10,290,215