

KEY OPERATING AND FINANCIAL DATA OF LAST SIX YEARS:

| Description | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 |
|--|------------------|---------------|---------------|----------------|----------------|--------------|
| | -----Rupees----- | | | | | |
| Earning and Distribution | | | | | | |
| Sale-net | 1,447,051,095 | 1,284,222,860 | 1,533,227,575 | 1,847,895,714 | 1,193,372,037 | 874,585,376 |
| Profit / (loss) before Tax | (52,071,074) | (9,476,480) | (122,720,629) | 43,793,869 | 28,706,358 | (82,150,453) |
| Tax | 4,546,793 | (4,510,272) | 892,211 | 26,909,689 | (26,666,055) | 58,977,148 |
| Net Earning / (loss) | (47,524,281) | (13,986,752) | (123,612,840) | 16,848,180 | 2,040,303 | (23,173,305) |
| Dividend | | - | - | - | - | - |
| Retained (used) in Business | (47,524,281) | (13,986,752) | (123,612,840) | 16,884,180 | 2,040,303 | (23,173,305) |
| Net Earning / (loss) per share | (10.64) | (3.13) | (27.67) | 4.04 | 0.49 | (5.83) |
| Dividend declared per share | 0 | - | - | 7% Bonus Share | 5% Bonus Share | - |
| Break up value per share | 63.13 | 72.80 | 60.32 | 94.15 | 63.07 | 65.21 |
| Financial Position | | | | | | |
| Share Capital | 44,670,360 | 44,670,360 | 44,670,360 | 41,748,000 | 41,748,000 | 39,760,000 |
| Accumulated Profit / (loss) | (79,509,328) | (44,307,513) | (44,282,913) | 71,776,237 | 47,174,304 | 37,560,757 |
| Surplus on revaluation of fixed assets | 316,841,519 | 324,826,853 | 269,044,003 | 279,520,053 | 174,384,436 | 181,957,680 |
| | 282,002,551 | 325,189,700 | 269,431,450 | 393,044,290 | 263,306,740 | 259,278,437 |
| Long term loans & deferred liabilities | 455,989,904 | 477,122,412 | 514,738,120 | 463,960,968 | 391,890,676 | 374,629,805 |
| Total Capital Employed | 737,992,455 | 802,312,112 | 784,169,570 | 857,005,258 | 655,197,416 | 633,908,242 |
| Represented | | | | | | |
| Fixed Assets | 788,647,359 | 799,665,750 | 738,323,526 | 767,847,544 | 627,238,745 | 642,417,358 |
| Long term Deposit | 7,119,480 | 7,185,489 | 14,803,306 | 14,308,306 | 17,668,456 | 11,520,106 |
| Net Current Assets / (Current Liabilities) | (57,774,384) | (4,539,127) | 31,042,738 | 74,849,408 | 10,290,215 | (20,029,222) |

